

Justification of resources deployed during reporting period

Contract N°		Project acronym	
Participant N°		Participant short name	
		"Task number - Descriptive Title"	
		Total effort in person-months ⁽¹⁾	
Cost category	Actual direct eligible costs (€)	Justification of costs <small>description of expenditure and link to the specific work carried out (e.g. tasks, work packages, ...)</small>	
Personnel cost			
Cost item 2			
Cost item 3			
...			
		"Task number - Descriptive Title"	
		Total effort in person-months ⁽¹⁾	
Cost category	Actual direct eligible costs (€)	Justification of costs <small>description of expenditure and link to the specific work carried out (e.g. tasks, work packages, ...)</small>	
Personnel cost			
Cost item 2			
Cost item 3			
...			
		"Task number - Descriptive Title"	
		Total effort in person-months ⁽¹⁾	
Cost category	Actual direct eligible costs (€)	Justification of costs <small>description of expenditure and link to the specific work carried out (e.g. tasks, work packages, ...)</small>	
Personnel cost			
Cost item 2			
Cost item 3			
...			
Total direct eligible costs			
Total indirect costs			
Total costs ⁽²⁾		Global estimate of the total costs for AC contractors (not only the eligible costs)	
Justify any deviations with respect to the planned budget			

⁽¹⁾ AC contractors must include both the total estimated human effort (including permanent staff) and, in brackets, additional staff only.

⁽²⁾ Totals should correspond to the respective figures on FORM C - Financial Statements